

APPROPRIATION BILL, 2024

(Bill No.21 of 2023)

OBJECTS AND REASONS

This Bill seeks to provide for the payment of moneys out of the Consolidated Fund which is required by the Budget for the year 2024.

Dated this 25th day of October 2023.

**NAADIR HASSAN
MINISTER OF FINANCE,
NATIONAL PLANNING AND TRADE**

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APPROPRIATION BILL, 2024

(Bill No.21 of 2023)



A BILL

FOR

AN ACT TO PROVIDE FOR THE SERVICE OF THE REPUBLIC OF SEYCHELLES FOR THE YEAR ENDING DECEMBER 31ST, 2024.

ENACTED by the President and the National Assembly.

Short title

1. This Act may be cited as the Appropriation Act, 2024.

Authorisation of expenditure

2. The Minister of Finance, National Planning and Trade, may by warrant under the hand of the Minister authorise the issue from the Consolidated Fund for the services of the Republic for the year 2024, of a sum not exceeding **Ten billion, six hundred and forty million, and six hundred and twenty-eight thousand nine hundred and sixty-six (R10,640,628,966) which sum shall be appropriated** in accordance with the Schedule for the purposes specified therein.

SCHEDULE

Allocation of Authorised Expenditure	R'000
Office of the President	74,002
Department of Legal Affairs	64,750
Department of Defence	369,020
Public Service Bureau	42,296
Department of Information Communication Technologies	78,928
The Judiciary	97,662
The Legislature	54,899
Office of the Auditor General	21,846
Office of the Ombudsman	4,424
Office of the Public Service Appeals Board	1,169
The Curatelle Office	5,638
Constitutional Appointments Authority	2,169
Electoral Commission	19,316
Ministry of Fisheries	56,046
Ministry of Finance, National Planning and Trade	232,415
Ministry of Foreign Affairs and Tourism	353,794
Ministry of Internal Affairs	672,607
Ministry of Education	1,348,779
Ministry of Lands and Housing	406,756
Ministry of Local Government and Community Affairs	151,506
Ministry of Health	121,542
Ministry of Transport	246,075
Ministry of Employment and Social Affairs	100,304
Ministry of Agriculture, Climate Change and Environment	213,607

REPUBLIC OF SEYCHELLES	SUPPLEMENTARY TO OFFICIAL GAZETTE	BILL
Ministry of Youth, Sports and Family		46,807
Ministry of Investment, Entrepreneurship and Industry		37,182
Office of the Mayor of Victoria		3,928
Institute of Early Childhood Development		41,432
Seychelles Licensing Authority		26,670
Fair Trading Commission		16,715
National Bureau of Statistics		20,370
Seychelles Revenue Commission		205,481
National Tender Board		4,285
Tax and Customs Agent Board and Revenue Tribunal		3,261
Seychelles Investment Board		10,377
Public Enterprise Monitoring Commission		10,715
Government Audit Committee		868
Financial Intelligence Unit		29,862
Seychelles Bureau of Standards		28,501
Seychelles Qualifications Authority		8,176
Planning Authority		19,624
Seychelles Energy Commission		20,792
Seychelles Human Rights Commission		8,950
Seychelles Media Commission		2,753
Public Health Authority		83,409
Industrial Estates Authority		57,469
Seychelles Nurses and Midwives Council		1,421
Health Professional Council		1,418
Seychelles Medical and Dental Council		1,253
Anti-Corruption Commission		75,719

REPUBLIC OF SEYCHELLES	SUPPLEMENTARY TO OFFICIAL GAZETTE	BILL
Seychelles Maritime Safety Administration		14,116
Seychelles Meteorological Authority		17,484
Seychelles Intelligence Service		20,646
Information Commission		3,529
Seychelles Communication Regulatory Authority		11,046
Seychelles Law Commission		5,048
Seychelles Infrastructure Agency		151,917
Seychelles Fire and Rescue Services Agency		89,223
Seychelles Land Transport Agency		225,124
Enterprise Seychelles Agency		11,613
Agency for Social Protection		29,304
Landscape and Waste Management Agency		287,775
Seychelles National Youth Council		22,376
Health Care Agency		1,203,260
National Council for Children		15,127
National Sports Council		117,414
Social Workers Council		760
Seychelles Broadcasting Corporation		104,846
Seychelles National Institute for Culture, Heritage and the Arts		147,002
Home Care Agency		322,441
Other Wages and Salaries		384,549
Other Goods and Services		29,418
Social Programs of Central Government		285,235
Subvention to Public Enterprises		48,958
Benefits and Approved Programs of Agency for Social Protection		1,252,000

[25th October, 2023]

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REPUBLIC OF SEYCHELLES	SUPPLEMENTARY TO OFFICIAL GAZETTE	BILL
Others		3,242
Net Lending		128,569
Development Grants to Public Enterprises		103,423
Contingency		88,200
Tax Exemption		10,000
GRAND TOTAL		<u><u>10,640,628.966</u></u>