

## **APPROPRIATION ACT, 2022**

(Act 1 of 2022)

I assent

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Wavel Ramkalawan President

17th December, 2021

**AN ACT** TO PROVIDE FOR THE SERVICE OF THE REPUBLIC OF SEYCHELLES FOR THE YEAR ENDING DECEMBER 31<sup>ST</sup>, 2022.

**ENACTED** by the President and the National Assembly.

## **Short title**

1. This Act may be cited as the Appropriation Act, 2022.

D'000

## Authorisation of expenditure

Allocation of Authorised Expenditure

2. The Minister of Finance, Economic Planning and Trade, may by warrant under his hand authorise the issue from the Consolidated Fund for the services of the Republic for the year 2022, of a sum not exceeding ten billion, ninety one million, and six hundred and fifty one thousand one hundred, and forty six Seychelles rupees (SCR10,091,651,146) which sum shall be appropriated in accordance with the schedule for the purpose specified therein.

## **SCHEDULE**

| Allocation of Authorised Expenditure                    | R'000     |
|---|-----------|
| Office of the President                                 | 70,832    |
| Department of Legal Affairs                             | 133,993   |
| Department of Defence                                   | 355,970   |
| Department of Public Administration                     | 17,434    |
| Department of Information Communications and Technology | 62,052    |
| The Judiciary   | 77,174    |
| The Legislature   | 40,478    |
| Office of the Auditor General                           | 19,868    |
| Office of the Ombudsman                                 | 2,929     |
| Office of the Public Service Appeals Board              | 1,127     |
| Office of the Curator                                   | 6,095     |
| Constitutional Appointments Authority                   | 1,757     |
| Electoral Commission                                    | 13,991    |
| Ministry of Fisheries and the Blue Economy              | 108,066   |
| Ministry of Finance, Economic Planning and Trade        | 162,372   |
| Ministry of Foreign Affairs and Tourism                 | 293,512   |
| Ministry of Internal Affairs                            | 700,558   |
| Ministry of Education                                   | 1,026,171 |
| Ministry of Lands and Housing                           | 95,018    |
| Ministry of Local Government and Community Affairs      | 138,421   |
| Ministry of Health                                      | 109,704   |
| Ministry of Transport                                   | 14,718    |
| Ministry of Employment and Social Affairs               | 87,934    |
| Ministry of Agriculture, Climate Change and Environment | 230,197   |
|   |           |

| Ministry of Youth and Sports and Family               | 34,942  |
|---|---------|
| Ministry of Investment, Entrepreneurship and Industry | 14,103  |
| Office of the Mayor of Victoria                       | 6,250   |
| Institute of Early Childhood Development              | 38,129  |
| Seychelles Licensing Authority                        | 17,062  |
| Fair Trading Commission                               | 13,904  |
| National Bureau of Statistics                         | 20,123  |
| Seychelles Revenue Commission                         | 231,613 |
| National Tender Board                                 | 3,903   |
| Tax and Customs Agent Board and Revenue Tribunal      | 1,480   |
| Seychelles Investment Board                           | 6,710   |
| Public Enterprise Monitoring Commission               | 8,969   |
| Government Audit Committee                            | 813     |
| Financial Intelligence Unit                           | 19,064  |
| Seychelles Bureau of Standards                        | 24,104  |
| Seychelles Qualifications Authority                   | 8,141   |
| Tertiary Education Commission                         | 2,195   |
| Planning Authority                                    | 16,500  |
| Seychelles Energy Commission                          | 25,723  |
| Seychelles Human Rights Commission                    | 8,026   |
| Seychelles Media Commission                           | 2,515   |
| Public Health Authority                               | 66,426  |
| Industrial Estate Authority                           | 55,174  |
| Seychelles Nurses and Midwives Council                | 1,378   |
| Health Professional Council                           | 1,271   |
| Seychelles Medical and Dental Council                 | 918     |
| Anti-Corruption Commission                            | 18,517  |
| Road Transport Commission                             | 21,386  |
| Seychelles Maritime Safety Authority                  | 12,459  |
| Seychelles Meteorological Authority                   | 15,064  |
| Seychelles Intelligence Service                       | 13,594  |
| Information Commission                                | 2,725   |
| Truth, Reconciliation and National Unity Commission   | 15,997  |
| Seychelles Infrastructure Agency                      | 480,178 |

**GRAND TOTAL** 

| Seychelles Fire and Rescue Services Agency                      | 83,296       |
|---|--------------|
| Seychelles Land Transport Agency                                | 164,240      |
| Enterprise Seychelles Agency                                    | 8,694        |
| Agency for Social Protection                                    | 27,474       |
| Agency for National Human Resources Development                 | 220,921      |
| Landscape and Waste Management Agency                           | 247,181      |
| Seychelles National Youth Council                               | 20,161       |
| Health Care Agency  | 1,133,839    |
| National Aids Council   | 3,846        |
| National Council For Children                                   | 13,929       |
| National Sports Council   | 72,835       |
| Social Workers Council  | 654          |
| Seychelles Broadcasting Corporation                             | 132,731      |
| Seychelles National Institute of Culture, Heritage and the Arts | 122,712      |
| Other Wages and Salaries  | 313,258      |
| Other Goods and Services  | 107,915      |
| Social Programs of Central Government                           | 303,381      |
| Subvention to Public Enterprises                                | 149,026      |
| Benefits and Approved Programs of Agency for Social Protection  | on 1,444,865 |
| Others  | 47,255       |
| Net Lending   | 264,577      |
| Development Grants to Public Enterprises                        | 169,133      |
| Contingency   | 50,000       |
| Tax Exemption   | 10,000       |
|   |              |

I certify that this is a correct copy of the Bill which was passed by the National Assembly on 10<sup>th</sup> December, 2021.

Mrs. Tania Isaac

Clerk to the National Assembly

10,091,651.146